

Approved Narborough Parish Council Budget 2026 2027

EXPENDITURE					
	Budget 2023 2024	Budget 2024 2025	Budget 2025 2026	Budget 2026 2027	% Change
Employee Costs					
1 Clerk Salary	6,200	6,912	8,000	8,000	0.00%
2 HMRC PAYE	1,600	1,780	2,720	2,700	-0.74%
3 Clerk Pension Contributions	0	0	0	0	0.00%
4 Clerk Home Expenses	120	120	120	120	0.00%
5 Clerk Travel	150	155	155	155	0.00%
	8,070	8,967	10,995	10,975	-0.18%
General Admin					
6 Meeting Room Hire	140	150	150	350	133.33%
7 Stationery / Postage	110	90	100	75	-25.00%
8 Microsoft 365 Rental	150	150	130	130	0.00%
9 IT Hardware / Software	0	0	0	0	0.00%
10 Council Promotional Material	50	0	0	0	0.00%
11 Subscriptions / Web & Gov Domain	300	375	450	400	-11.11%
12 Insurance	800	925	950	850	-10.53%
13 Internal Audit	70	70	70	70	0.00%
14 External Audit	200	220	210	210	0.00%
15 Information Commissioner	35	35	35	50	42.86%
16 Clerk / Councillor Training	250	100	100	100	0.00%
17 Councillor Travel Expenses	50	50	50	50	0.00%
18 Banking Service Charge	80	75	75	75	0.00%
19 Election Charges	0	0	0	0	0.00%
	2,235	2,240	2,320	2,360	1.72%

Section 137					
20	Donations	60	50	75	50 -33.33%
21	RBL Poppy Wreath	50	50	50	25 -50.00%
		110	100	125	75 -40.00%
Village Events					
22	Planned Event(s)	0	30	0	0 0.00%
		0	30	0	0 0.00%
Parish Partnership					
23	Scheme Project	0	10,054	0	0 0.00%
		0	10,054	0	0 0.00%
Street Lighting					
24	Power	4,810	4,350	4,000	3,500 -12.50%
25	Maintenance	750	750	550	475 -13.64%
26	Repairs	0	400	400	250 -37.50%
		5,560	5,500	4,950	4,225 -14.65%
Burial Grounds & Churchyards					
27	Grounds Maintenance	3,700	3,609	4,000	4,360 9.00%
28	Tree Works	250	250	250	250 0.00%
29	New Cemetery	500	500	0	0 0.00%
		4,450	4,359	4,250	4,610 8.47%
Open Spaces					
30	Asset Repairs & Renewals	0	600	400	500 25.00%
		0	600	400	500 25.00%
Insurance Claims					
31	Insurance Settlements	0	0	0	0 0.00%
		0	0	0	0 0.00%
Village Campaigns					

32	Campaign - Speeding	25	0	0	0	0.00%
33	Campaign - Litter	25	0	0	0	0.00%
34	Campaign - Dog Fouling	25	0	0	0	0.00%
		75	0	0	0	0.00%

Community Assets

35	Bus Shelters	0	0	250	1,030	0.00%
36	War Memorial	0	100	100	0	-100.00%
37	Defibrillator	0	100	150	300	100.00%
		0	200	500	1,330	166.00%

Total Expenditure	Budget 2023 2024	Expenditure 2024 2025	Expenditure 2025 2026	Expenditure 2026 2027	% Change
	20,500	31,850	23,240	24,075	3.59%

INCOME

	Budget 2023 2024	Budget 2024 2025	Budget 2025 2026	Budget 2026 2027	% Change
1 Precept	20,000	22,000	22,790	23,575	17.88%
2 Grants / Donations	0	0	0	0	0.00%
3 S106	0	0	0	0	0.00%
4 Parish Partnership	0	5,027	0	0	0.00%
5 Insurance Claims	0	0	0	0	0.00%
6 Bank Interest	0	100	250	500	0.00%
7 Electric Supply Refund	0	0	0	0	100.00%
	20,000	27,127	23,040	24,075	20.38%

Total Income	Budget 2023 2024	Budget 2024 2025	Income 2025 2026	Income 2025 2026	% Change
	20,000	27,127	23,040	24,075	5.96%

SUMMARY					
Total Expenditure	Budget 2023 2024	Budget 2024 2025	Expenditure 2025 2026	Expenditure 2026 2027	% Change
	20,500	31,850	23,240	24,075	17.44%
Total Income	Budget 2023 2024	Budget 2024 2025	Income 2025 2026	Income 2026 2027	% Change
	20,000	27,127	23,040	24,075	20.38%
Totals (Income minus Expenditure)	Budget 2023 2024	Budget 2024 2025	Over / Under	Over / Under	% Change
	-500	-4,723	-200	0	10.41%

23,575	OVERALL £ PRECEPT REQUIREMENT
785	OVERALL £ PRECEPT RISE
0	OVERALL % PRECEPT RISE
0	OVERALL % COUNCIL TAX (Household)

EARMARKED RESERVES	2023 2024	2024 2025	Reserves 2025 2026	Reserves 2026 2027	% Change
Operational Reserves	10,000	11,000	11,500	11,500	15.00%
Elections	1,500	1,500	1,425	1,425	-5.00%
Tree works (year 4)	500	250	1,000	1,000	100.00%
New cemetery (year 4)	1,000	1,000	2,000	2,000	100.00%
S106	2,375	2,375	0	0	0.00%
S137 Grants & Donations	60	100	125	125	108.33%
	15,435	16,225	16,050	16,050	3.98%

2025/2026 Tax base 418.6 - For a precept of £22,790 this was £54.44 per band D property

2026/2027 Tax base **420.6** - For a precept of **£23,575** (increase **£785** / **3.44%**) this equates to (precept divided by tax base) :

Band D = **£56.05** (**2.95%** increase on 2025/2026 = **£1.61** increase per annum / **13p** increase per month / **3p** increase per week / **0p** increase per day)

Band A = **£37.37** (2/3 of Band D)

Band H = **£112.10** (twice Band D)

Section 137 payments limit for 2026/2027 is **£11.60** per elector (**1075**) = maximum **£12,470.00**

