

Approved Narborough Parish Council Budget 2025 2026

EXPENDITURE					
	Budget 2022 2023	Budget 2023 2024	Budget 2024 2025	Budget 2025 2026	% Change
Employee Costs					
1 Clerk Salary	4,060	6,200	6,912	8,000	15.74%
2 HMRC PAYE	1,129	1,600	1,780	2,720	52.81%
3 Clerk Pension Contributions	0	0	0	0	0.00%
4 Clerk Home Expenses	135	120	120	120	0.00%
5 Clerk Travel	150	150	155	155	0.00%
	5,474	8,070	8,967	10,995	22.6%
General Admin					
6 Meeting Room Hire	240	140	150	150	0.00%
7 Stationery / Postage	170	110	90	100	11.11%
8 Microsoft 365 Rental	150	150	150	130	-13.33%
9 IT Hardware / Software	300	0	0	0	0.00%
10 Council Promotional Material	100	50	0	0	0.00%
11 Subscriptions / Web & Gov Domain	580	300	375	450	20.00%
12 Insurance	790	800	925	950	2.70%
13 Internal Audit	70	70	70	70	0.00%
14 External Audit	225	200	220	210	-4.55%
15 Information Commissioner	45	35	35	35	0.00%
16 Clerk / Councillor Training	520	250	100	100	0.00%
17 Councillor Travel Expenses	50	50	50	50	0.00%
18 Banking Service Charge	80	80	75	75	0.00%
19 Election Charges	0	0	0	0	0.00%
	3,320	2,235	2,240	2,320	3.6%

Section 137					
20	Donations	110	60	50	75 50.00%
21	RBL Poppy Wreath	50	50	50	50 0.00%
		160	110	100	125 25.0%
Village Events					
22	Planned Event(s)	500	0	30	0 -100.00%
		500	0	30	0 -100.0%
Parish Partnership					
23	Scheme Project	0	0	10,054	0 -100.00%
		0	0	10,054	0 0.0%
Street Lighting					
24	Power	2,693	4,810	4,350	4,000 -8.05%
25	Maintenance	620	750	750	550 -26.67%
26	Repairs	0	0	400	400 0.00%
		3,313	5,560	5,500	4,950 -10.0%
Burial Grounds & Churchyards					
27	Grounds Maintenance	3,670	3,700	3,609	4,000 10.83%
28	Tree Works	250	250	250	250 0.00%
29	New Cemetery	500	500	500	0 -100.00%
		4,420	4,450	4,359	4,250 -2.5%
Open Spaces					
30	Asset Repairs & Renewals	150	0	600	400 -33.33%
		150	0	600	400 -33.3%
Insurance Claims					
31	Insurance Settlements	150	0	0	0 0.00%
		150	0	0	0 0.0%
Village Campaigns					

32	Campaign - Speeding	150	25	0	0	0.00%
33	Campaign - Litter	75	25	0	0	0.00%
34	Campaign - Dog Fouling	50	25	0	0	0.00%
		275	75	0	0	0.0%

Community Assets

35	Bus Shelters	0	0	0	250	0.00%
36	War Memorial	500	0	100	100	0.00%
37	Defibrillator	0	0	100	150	50.00%
		500	0	200	500	150.0%

Total Expenditure	Budget 2022 2023	Budget 2023 2024	Expenditure 2024 2025	Expenditure 2025 2026	% Change
	18,262	20,500	31,850	23,040	-27.7%

INCOME

		Budget 2022 2023	Budget 2023 2024	Budget 2024 2025	Budget 2025 2026	% Change
1	Precept	18,000	20,000	22,000	22,790	3.59%
2	Grants / Donations	3,734	0	0	0	0.00%
3	S106	0	0	0	0	0.00%
4	Parish Partnership	0	0	5,027	0	-100.00%
5	Insurance Claims	0	0	0	0	0.00%
6	Bank Interest	0	0	100	250	150.00%
		21,734	20,000	27,127	23,040	-15.1%

Total Income	Budget 2022 2023	Budget 2023 2024	Budget 2024 2025	Income 2025 2026	% Change
	21,734	20,000	27,127	23,040	5.96%

SUMMARY					
Total Expenditure	Budget 2022 2023	Budget 2023 2024	Budget 2024 2025	Expenditure 2025 2026	% Change
	18,262	20,500	31,850	23,040	-27.66%
Total Income	Budget 2022 2023	Budget 2023 2024	Budget 2024 2025	Income 2025 2026	% Change
	21,734	20,000	27,127	23,040	-15.07%
Totals (Income minus Expenditure)	Budget 2022 2023	Budget 2023 2024	Budget 2024 2025	Over / Under	% Change
	3,472	-500	-4,723	0	10.41%

22,790	OVERALL £ PRECEPT REQUIREMENT
790	OVERALL £ PRECEPT RISE
3.59%	OVERALL % PRECEPT RISE
2.68%	OVERALL % COUNCIL TAX RISE

EARMARKED RESERVES C/F	2022 2023	2023 2024	2024 2025	Reserves 2025 2026	% Change
Operational Reserves	9,000	10,000	11,000	11,500	4.55%
Elections	1,500	1,500	1,500	1,425	-5.00%
Tree works (year 4)	250	500	250	1,000	300.00%
New cemetery (year 4)	500	1,000	1,000	1,500	50.00%
S106	2,375	2,375	2,375	0	-100.00%
S137 Grants & Donations	110	60	100	125	25.00%
	13,735	15,435	16,225	15,550	-4.16%

2024/2025 Tax base 414.9 - For a precept of £22,000 this was £53.02 per band D property

2025/2026 Tax base **418.6** - For a precept of **£22,790** (increase **£790** / **3.59%**) this equates to (precept divided by tax base) :

Band D = **£54.44** (**2.68%** increase on 2024/2025 = **£1.42** increase per annum / **12p** increase per month / **3p** increase per week / **0p** increase per day)

Band A = **£36.30** (2/3 of Band D)

Band H = **£108.89** (twice Band D)

Section 137 payments limit for 2025/2026 is **£11.10** per elector (**1064**) = maximum **£11,810.40**